EVERETT PUBLIC SCHOOLS

Employee Assistance Program Report

Report ID : EAOO0005D Report Run Date : Jan 15, 2014

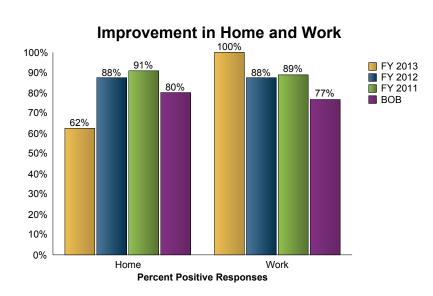




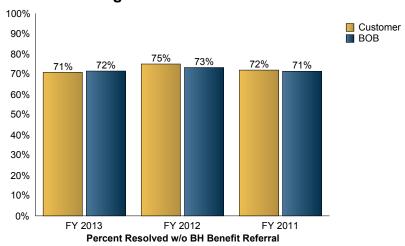


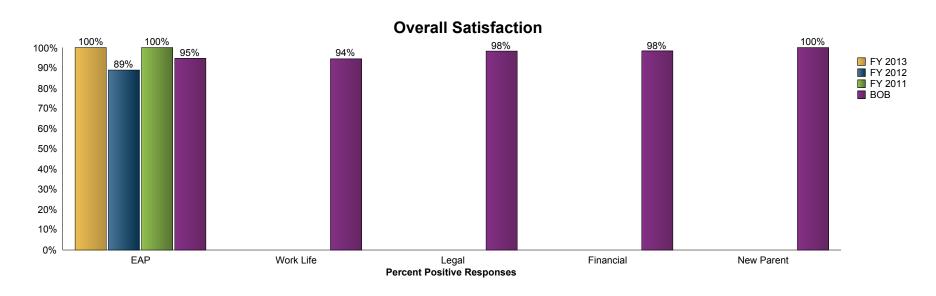


OutcomesJan 1, 2013 - Dec 31, 2013

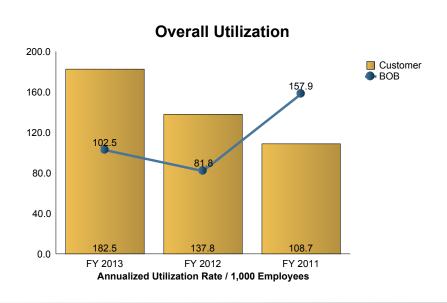


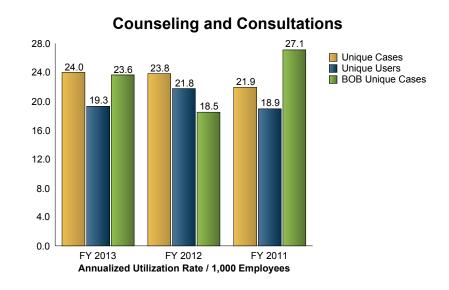


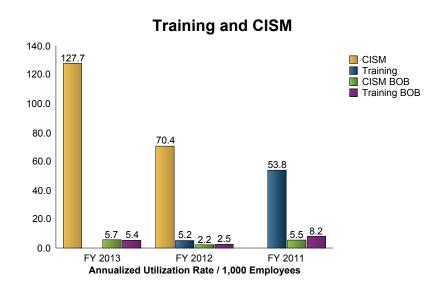


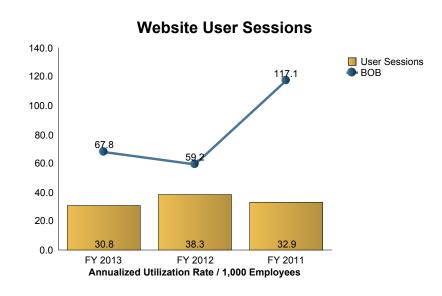


UtilizationJan 1, 2013 - Dec 31, 2013









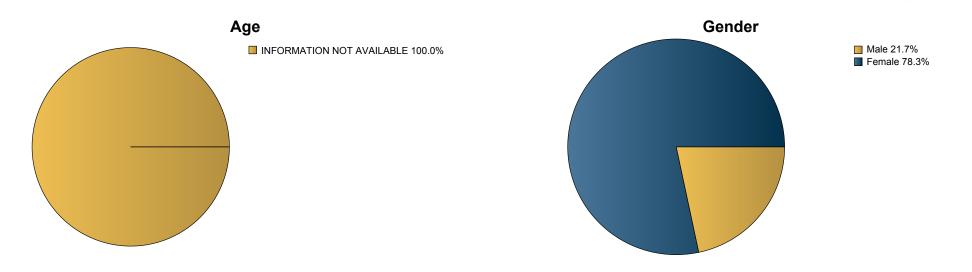
Counseling Cases: Top 10 Problem Types and Referrals Jan 1, 2013 - Dec 31, 2013

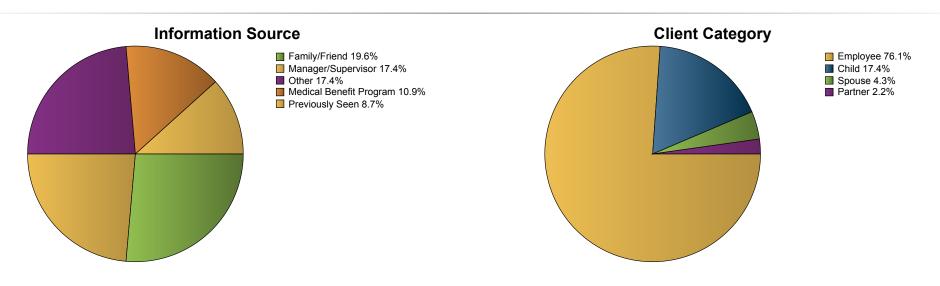
| | FY | 2013 | FY | ['] 2012 | FY 2011 | | |
|----------------------------------|--------|-----------------------|--------|-----------------------|---------|-----------------------|--|
| Top 10 Most Common Problem Types | Number | % of Problem Types | Number | % of Problem Types | Number | % of Problem Types | |
| Other | 8 | 26.7% | 4 | 19.0% | 1 | 3.3% | |
| Depression | 6 | 20.0% | 4 | 19.0% | 6 | 20.0% | |
| Marital | 6 | 20.0% | 4 | 19.0% | 3 | 10.0% | |
| Bereavement/Loss | 2 | 6.7% | 1 | 4.8% | 4 | 13.3% | |
| Interpersonal Relationship | 2 | 6.7% | 1 | 4.8% | 2 | 6.7% | |
| Eating Disorder | | | | | 1 | 3.3% | |
| Other Compuls Disord | | | 1 | 4.8% | 1 | 3.3% | |
| Psychological | | | 1 | 4.8% | 8 | 26.7% | |
| Other's Emot/Health | 1 | 3.3% | | | 1 | 3.3% | |
| Trauma | | | 1 | 4.8% | | | |
| All Others | 5 | 17% | 4 | 19% | 3 | 10% | |

| | FY | 2013 | FY | 2012 | FY 2011 | | |
|-------------------------------|--------|------------------------|--------|------------------------|---------|------------------------|--|
| Top 10 Referral Types | Number | % of Referrals Made | Number | % of Referrals Made | Number | % of Referrals Made | |
| Behavioral Health: Outpatient | 5 | 35.7% | 4 | 33.3% | 6 | 42.9% | |
| Self-Help:Other | 2 | 14.3% | | | | | |
| Medical/Physical | 2 | 14.3% | 2 | 16.7% | 2 | 14.3% | |
| Community Social Services | | | 2 | 16.7% | 1 | 7.1% | |
| Referral Not Listed | 2 | 14.3% | | | | | |
| Psychiatric: Psychiatrist | 1 | 7.1% | 1 | 8.3% | | | |
| Legal Services | | | | | 1 | 7.1% | |
| Career Counseling | | | | | 1 | 7.1% | |
| Educational System | | | 1 | 8.3% | | | |
| All Others | 2 | 14% | 2 | 17% | 3 | 21% | |

Demographics and Referral Source: Top 5 Percent of Total

Jan 1, 2013 - Dec 31, 2013





Data Summary Jan 1, 2013 - Dec 31, 2013

| | | FY 2013 | | | FY 2012 | | FY 2011 | | | |
|---|-------|-------------|-------|-------|-------------|-------|---------|-------------|-------|--|
| | Total | Annualized* | % | Total | Annualized* | % | Total | Annualized* | % | |
| Overall Utilization | 350 | 182.5 | 18.2% | 266 | 137.8 | 13.8% | 218 | 108.7 | 10.9% | |
| Utilization | | | | | | | | | | |
| Counseling and Consultation Cases | 46 | 24.0 | 2.4% | 46 | 23.8 | 2.4% | 44 | 21.9 | 2.2% | |
| Training Participants | | | | 10 | 5.2 | 0.5% | 108 | 53.8 | 5.4% | |
| CISM Participants and Event Consultations | 245 | 127.7 | 12.8% | 136 | 70.4 | 7.0% | | | | |
| Website User Sessions | 59 | 30.8 | 3.1% | 74 | 38.3 | 3.8% | 66 | 32.9 | 3.3% | |
| Service Activity | | | | | | | | | | |
| Legal/Financial Services | 1 | 0.5 | 0.1% | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

Unique User Summary

| FY 2013 | | | FY 20 | 12 | | FY 2011 | | | | | |
|----------|-----------------|----------------------------|-------|----------|-----------------|----------------------------|------|----------|-----------------|----------------------------|------|
| EE Count | Unique Users | Annualized EEs / 1,000* | % | EE Count | Unique Users | Annualized EEs / 1,000* | % | EE Count | Unique Users | Annualized EEs / 1,000* | % |
| 1,918 | 37 | 19.3 | 1.9% | 1,925 | 42 | 21.8 | 2.2% | 2,006 | 38 | 18.9 | 1.9% |

^{*}Annualized rates are based on 1,000 Employees

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